Appendix 1: Progress update on Transport Strategy Delivery Plan Q1 2021/22

Note: The project RAG status reflects updated programme dates that have been revised due to COVID-19, rather than original programme dates, on projects where this is applicable.

| Major Projects | | | | | | | |
|---|---------|-------------------------------|-----|--|--|--|--|
| Project description | Start | End | Q1 | Progress Update | | | |
| | date | date | RAG | Q1 2021/22 | | | |
| Bank Junction and surrounding streets 'All Change at Bank' Walking and public realm improvements | 2013/14 | 2022/23 | А | Reviewing the findings of the public consultation, which ran from March to May 2021. The consultation findings report has been delayed until September due to the volume of the response requiring longer to analyse. | | | |
| Moorgate Crossrail Integration Walking improvements to junction and surrounding public realm (in conjunction with Crossrail) | 2019/20 | 2025 | А | Approval to progress request to July committee as follows: Ropemaker Street junction improvements developed; Moorgate corridor prioritisation exercise leading to indicative highway layouts for further testing. Decisions on changes to London Wall junction are on hold until outcomes of Beech St and Bishopsgate restrictions are clearer as they have an impact on network resilience. | | | |
| St Paul's gyratory Traffic management measures to remove St Paul's gyratory system and Museum of London roundabout and associated public realm improvements. | 2013/14 | 2025 | А | Project has re-started, and a dialogue is on-going with the developers of London Wall West and 81 Newgate Street. The design has been revised to accommodate the LWW building footprint. It is likely that both developers will make s278 contributions to the project, but an overall funding shortfall is likely to necessitate central capital funding. | | | |
| Liverpool St Crossrail Integration Improvements to the public realm, and in particular the pedestrian environment, to | 2019/20 | Phase 1 - late 2020/21, | G | Phase 1 - Largely complete. | | | |

| Major Projects | | | | | | | |
|--|---------|--|-----|---|--|--|--|
| Project description | Start | End | Q1 | Progress Update | | | |
| | date | date | RAG | Q1 2021/22 | | | |
| accommodate the new Crossrail Station on Liverpool Street. | | Phase 2.1 - late 2021, Phase 3 2021/22 | | Phase 2 – Signal cycle times at the two junctions on London Wall are now operating at 60s cycle times, an improvement of 13s. Surveys and detailed design work for tangible highway improvements are being progressed before a committee report in late 2021. | | | |
| | | | | Phase 3 – Draft area objectives and ToR being developed by officers and stakeholders prior to committee in late 2021 (same report as above). | | | |
| Fleet Street Area Healthy Streets Plan | | | | Engagement has been delayed to allow for people to | | | |
| Traffic management study and improvement required for Fleet Street between Chancery Lane and Ludgate Circus | 2020/21 | 2021/22 (2025- | G | return to work and is planned to take place in late 2021/early 2022. It is not thought that this will impact the overall programme for the development of the HSP. | | | |
| (scheme development only, implementation beyond Delivery Plan period – 2025-2040) | | 2040) | | | | | |
| Pedestrian Priority Programme | | | | Phase One Interventions GW 2 report approved April | | | |
| Series of street improvements to manage pedestrian priority, including traffic access restrictions and pavement widening | 2021/22 | 2024/25 | G | Streets and Walkways Sub-Committee, identifying the following streets: Cheapside (east of Bread Street) Old Jewry King Street King William Street & Abchurch Lane Threadneedle Street / Old Broad Street (S) Chancery Lane | | | |
| 1 – 2 Broadgate Public realm improvements to accommodate new pedestrian desire lines and increased pedestrian footfall | 2020/21 | 2023/24 | G | Dialogue with the developer is continuing re. S256 land swap but is progressing very slowly. | | | |

| | City Cluster Area Programme | | | | | | | |
|---|-----------------------------|-------------|-----------|---|--|--|--|--|
| Project description | Start date | End date | Q1 RAG | Progress Update Q1 2021/22 | | | | |
| Traffic Reduction and Pedestrian Priority Programme | | | | | | | | |
| Healthy Streets Plan | 2019/20 | 2021/22 | | The Healthy Streets Plan is now complete and to report to Streets & Walkways in July 2021. | | | | |
| St Mary Axe Pedestrian priority and traffic access restrictions | 2021/22 | 2022/23 | G | Work has recommenced on developing an experiment for pedestrian priority and traffic access restrictions on St Mary Axe. | | | | |
| Leadenhall Street Traffic access restrictions | 2021/22 | 2024/25 | | Work has commenced on initiating a project for Leadenhall Street traffic access restrictions, with a G1/2 going to committee in July. | | | | |
| Wellbeing and Climate Change Resilience Programme | 2020/21 | 2024/25 | G | Designs are being developed for the 7 projects, including engagement with stakeholders | | | | |
| Activation and Engagement Programme | 2020/21 | 2024/25 | G | Initial activation measures programmed for July. Further measures being developed with the EC Partnership | | | | |

| Smithfield and Barbican Area Programme | | | | | | | |
|---|------------|-------------|-----------|---|--|--|--|
| Project description | Start date | End date | Q1 RAG | Progress Update Q1 2021/22 | | | |
| West Smithfield Public Realm and Transportation measures Implementation of public realm and transport measures improvements to support Culture Mile and Museum relocation. Incorporates Smithfield section of Barbican & Smithfield - Healthy Streets Plan. | 2019/20 | 2026 | А | Transport modelling continues. However, the Museum of London is finalising options for the phased development of its new site and is continuing negotiations regarding the availability of this new site. The programme for the public realm and highway improvements will be confirmed once there is greater certainty regarding the Museum development programme. | | | |
| Beech Street Transport and Public Realm Improvements Air quality and public realm enhancements. Incorporates Barbican and Golden Lane section of Barbican & Smithfield - Healthy Streets Plan. | 2018/19 | 2023/24 | G | Measures to develop a permanent scheme had to be put on hold due to a second Judicial Review. Future measures for the area will be considered withing the development of the Healthy Streets Plan. A report to commence this process will be brought to Streets and Walkways Sub-committee in October. | | | |
| Barbican & Golden Lane Zero Emission Zone | 2020/21 | 2021/22 | G | Future measures for the area including vehicle emission controls, will be considered withing the development of the Healthy Streets Plan. A report to commence this process will be brought to Streets and Walkways Sub-committee in October. | | | |

| Minor Schemes Programme | | | | |
|--|---------|---------|-----|--|
| Project description | Start | End | Q1 | Progress Update |
| | date | date | RAG | Q1 2021/22 |
| Healthy Streets minor schemes | | | | TfL funding to deliver Healthy Streets schemes for the |
| Small scale interventions at targeted locations to reduce road danger, improve | 2019/20 | Ongoing | Α | period of Mar – Dec 2021 has not been made available. |

| Minor Schemes Programme | | | | |
|--|---------|---------|-----|---|
| Project description | Start | End | Q1 | Progress Update |
| | date | date | RAG | Q1 2021/22 |
| accessibility, enhance the walking and cycling experience, and/or deliver bus | | | | Feasibility work is still being progressed and a bid for City capital funding will be made. |
| priority, people walking. | | | | Charterhouse School Streets experiment started on 26 April 2021. Monitoring on the experiment is on-going. |
| Riverside Walkway Globe View section. Reinstatement and improvement of Thames path for public access | 2019/20 | 2021/22 | А | The section of riverside walkway along the Queensbridge House Hotel is now complete. The Globe View Walkway programme has been delayed by two months due a change in City's internal procedures, however work is recommencing in Autumn 2021. A completion date will be finalised shortly but is expected to be early 2022. |

| Cycling Programme | | | | | | | |
|--|-----------|---------|-----|--|--|--|--|
| Project description | Start | End | Q1 | Progress Update | | | |
| | date date | date | RAG | Q1 2021/22 | | | |
| City Cycle Network Phase 1 scheme implementation: | | | | Outline design proposals have been produced for Route 1 and Route 2. The initial outline designs are | | | |
| Route 1: CS1 to Monument via Bank | | | | under-going internal/external comments and design | | | |
| (subject to funding confirmation from TfL) | | | | iterations. | | | |
| Route 2: Aldgate to Blackfriars via Bank (including improvements at Mansion House junction with TfL) | 2019/20 | 2022/23 | G | TfL has confirmed funding is available FY21/22 to progress with the Cycleways. | | | |
| City Cycle Network Phase 1 scheme | | | | Outline design proposal for Duke's Place to Camomile | | | |
| development: | | | | Street has been issued for internal consultation. | | | |
| Route 3: Duke's Place to St Paul's Gyratory | 2021/22 | 2024/25 | G | TfL have been consulted regarding the delivery | | | |
| Route 4: Bank to Holborn | | | | timescale and notification process for the scheme | | | |
| City Cycle Network | | | | Projects have been installed on a temporary basis as a | | | |
| Bevis Marks | 2021/22 | 2021/22 | G | response as part of the Covid-19 response. Funding secured from TfL in Q1 will allow schemes to be | | | |
| Queen Victoria Street | 2021/22 | 2021/22 | | retained and enhanced. | | | |
| Protected cycle lane provision | | | | | | | |
| Cycle Parking implementation of additional space for standard and dockless cycles | 2020/21 | 2020/21 | G | The conversion of the Dockless Cycle Hire bays to a shared parking bays with E-scooters was completed in June 2021 | | | |

| Public Realm Programme | | | | | | | | |
|---|---------|---------|-----|--|--|--|--|--|
| Project description | Start | End | Q1 | Progress Update | | | | |
| | date | date | RAG | Q1 2021/22 | | | | |
| Moor Lane – Meanwhile project followed by permanent public realm enhancements | 2021/22 | 2022/23 | G | Design for the permanent scheme has been updated and will be consulted on in November 2021. Work ongoing to agree design for the s278 works related to 21 Moorfields. | | | | |
| Mark Lane area – public realm and walking improvements | 2020/21 | 2020/21 | G | Works are currently underway. This is being delivered in phases. New London Street works have begun. Works on Mark Lane to follow in the winter of 21/22. | | | | |
| Barts Close public realm improvements | 2017/18 | 2020/21 | А | Progress of the project has been delayed as a result of a change to the City's internal processes, which has now been resolved. The project will soon be able to progress to completion. | | | | |
| 55 Moorgate – public realm and walking improvements | 2020/21 | 2020/21 | G | Works are substantially completed with resurfacing of a section of carriageway and tree planting to follow. A GW6 report has been submitted for committee Sept 21 | | | | |
| Creed Court – public realm improvements | 2020/21 | 2021/22 | G | G5 report has been approved. The start date for implementation has now been moved to Q1 2022, with works completion scheduled for July 2022. | | | | |
| 22 Bishopsgate public realm improvements | 2020/21 | 2021/22 | G | Works have been substantially completed and G6 report is being drafted for October's committees, seeking to complete the southernmost section of Undershaft once construction at 6-8 Bishopsgate ceases. | | | | |
| 150 Bishopsgate public realm improvements | 2020/21 | 2021/22 | G | Works have been substantially completed. Snagging and minor works to Devonshire Row, in an area of the site entrance are being undertaken. G6 report planned for November 2021. | | | | |

| Public Realm Programme | | | | | | | |
|---|---------|---------|---|--|--|--|--|
| Project description | Start | | Q1 | Progress Update | | | |
| | date | date | RAG | Q1 2021/22 | | | |
| 100 Minories public realm enhancements | 2019/20 | 2021/22 | А | Ph1: Discussions ongoing with developer and payment of S278 funds is awaited. Negotiations delayed by 12 months following change of site ownership. Programme is delayed as a result. | | | |
| | | | Ph2: Designs being developed to incorporate more climate resilience measures. Issues report planned for later this year | | | | |
| Mansion House Station Environs walking and public realm improvements, including routes to rail stations | 2019/20 | 2021/22 | А | The programme has been delayed following lengthy negotiations with the developer on the Queensbridge House Hotel S278 site. The negotiations have now concluded and a report to Chief Officer is being prepared to confirm next steps. | | | |
| Middlesex Street (Petticoat Lane Market) | | | | Detailed designs have been finalised, with works being | | | |
| Public realm improvements to support a rejuvenated market and increase pedestrian priority at key locations | 2020/21 | 2021/22 | G | scheduled to start in late 2021/22. | | | |
| | | | | Phase 1 is complete. | | | |
| Middlesex Street Area: Artizan St Phase 1: Landscaping | | | | Phase 2 was on hold in order to await the outcome of a building assessment by housing. However, now this has been resolved it can recommence. | | | |
| Phase 2: New entrance canopy, signage and improvements | 2017 | 2022 | A | Architects to be appointed to conclude designs after which works to be managed by Housing team as part of wider programme of works to the estate. | | | |

| Public Realm Programme | | | | | | | |
|--|---------------|-------------|-----------|---|--|--|--|
| Project description | Start date | End date | Q1 RAG | Progress Update Q1 2021/22 | | | |
| Public Realm SPD and Technical Manual update | 2020/21 | 2021/22 | А | Stage one report approved in July. A delay of approximately 8 weeks as a result of internal procedures has impacted the overall programme but has now been resolved and stage 2 will commence shortly. | | | |

| Strategic Transport Programme | | | | | | | | |
|---|---|---------|-----|---|--|--|--|--|
| Project description | Start | End | Q1 | Progress Update | | | | |
| | date | date | RAG | Q1 2021/22 | | | | |
| Future Transport Programme | 2019/20 | Ongoing | G | A new dockless bike operator was appointed to begin operations in May 2021.E-scooter trial launched in the City July 2021. Future Transport Programme partnership under development. | | | | |
| City Wide 15 mph speed limit | | | | Application to DfT has been progressed although delays due to reprioritisation on COVID-19 projects. | | | | |
| Schemed development; implementation and education programme | 2019/20 | 2022/23 | G | This is due to be submitted in September. | | | | |
| Sustainable logistics centre Co-location major suppliers including, waste collection, courier services, (feasibility and scheme | opliers including, waste collection, ervices, (feasibility and scheme 2020/21 203 | 2030 | G | A brief for a feasibility study has been developed and informal engagement has been undertaken with consultants. | | | | |
| development; implementation to follow by 2030) | | | | Invitation to tender is programmed for August/September 2021/22 | | | | |
| COLSAS audit and delivery plan | 2021/22 | 2021/22 | G | Tool was completed in June with full report and pilot testing completed. Work to commence an audit of streets during 2021/22 is planned subject to sufficient funding. | | | | |
| Sustainable Servicing Programme policy and guidance working with TfL | 2019/21 | 2022/23 | G | No activity in this quarter. TfL has delayed initial guidance. Some exploratory work has commenced with researchers at UCL | | | | |
| Shared use Review for walking and cycling - Policy and design guide | 2022/23 | 2022/23 | G | The review has been rescheduled to 2022/23 owing to resources | | | | |
| Last mile delivery hubs | | | | Contract awarded for London Wall site, stakeholder | | | | |
| Two 'last mile' logistics hubs in underutilised City Corporation assets by 2022. A further three hubs by 2025 | 2019/20 | 2022/23 | G | engagement completed and agreement on works with contractor and City Surveyors completed. Committee consideration for planning permission anticipated in Autumn 2021. The programme for a further two sites | | | | |

| Strategic Transport Programme | | | | | | | |
|--|---------------|-------------|-----------|---|--|--|--|
| Project description | Start date | End date | Q1 RAG | Progress Update Q1 2021/22 | | | |
| | | | | has been extended to extend into 2022/23 given delays in 2020 from COVID-19 | | | |
| Kerbside Review Comprehensive review of on-street parking and loading activity | 2019/20 | 2021/22 | G | Commencement of Action Plan, with agreed tasks being taken forward. Quick wins are already underway, including identification of motorcycle bay locations where signage indicating close proximity of City Car Parks. An assessment of on-street disabled parking provision has also begun. | | | |
| EV Infrastructure Action Plan Assessed demand for infrastructure completed with a number of actions during 2020/21 to assist with delivering sufficient new charging capacity; including innovative projects | 2019/20 | 2022/23 | Α | Baynard House EV charge points have been installed, the new ventilation system installation is progressing through design stages and procurement stages, and work on site commenced in Q1. The completion date is approximately 4 months over the programme for 2021 (now Nov/Dec 2021) this has been due to contractor management problems and identification of additional preparatory work once the contractor was on site. The lead in time to supply some materials has been much longer than standard. Work to implement residential charge points is being taken forward by DCCS for Corporation estate sites at the Barbican and Middlesex Street. | | | |

| Events and Campaigns | | | | |
|--|---------|---------|-----|--|
| Project description | Start | End | Q1 | Progress Update |
| | date | date | RAG | Q1 2021/22 |
| Sculpture in the City annual programme Temporary public art installations in the City Cluster area | 2019/20 | 2022/23 | G | 10 th edition launched in June 2021. Associated initiatives including the education workshops, Aldgate Square commission and Bloomberg Connects reflections tracks are to be progressed in late 2021 / 2022. |
| | | | | Planning for future editions of the project have commenced. |
| Lunchtime Streets City Cluster and Chancery Lane Carter Lane and Cheapside. | 2019/20 | Ongoing | G | Plans for activity in 2021 finalised with events planned for Carter Lane and Cheapside to run through August and September with good support from the BIDS. Additional work to introduce temporary closures for al fresco dining has been undertaken during 2020/21. |
| | | | | Chancery Lane has benefitted from closures as a response to Covid-19 traffic management measures. |
| Road Danger Reduction Campaigns | 2019/20 | Ongoing | G | Cycle training at two of the schools has been undertaken in Q1, with two lots of week long training sessions and an after school club, training 35 children. |
| Behaviour change and community engagement, (including working with City of London Police) | | | | Planning for lunchtime streets activity has allowed us to plan further roadshows with the City of London Police which have been focussing on cycle safety and security. |